

California Department of Insurance
FY 2023-24 Proposition 103 Assessment - Att E
Fiscal Year (FY) 2022-23 Schedule of Actual Expenditures & Revenues

Branch	FY 2022-23 Actual Expenditures	FY 2022-23 Actual Revenues	Difference
ADMINISTRATION & LICENSING SERVICES BRANCH			
Administrative Hearing Bureau	\$215,277		
CLIMATE & SUSTAINABILITY BRANCH			
Data Analytics & Reporting Division	1,446,784		
COMMUNICATIONS & PRESS RELATIONS BRANCH			
Communications & Press Relations	185,286		
CONSUMER SERVICES & MARKET CONDUCT BRANCH			
Deputy - Consumer Services & Market Conduct	379,358		
Rating & Underwriting Services Bureau	2,389,042		
Claim Services Bureau	1,348		
Health Claims Bureau	288		
Consumer Communications Bureau	4,370,480		
Consumer Services Division Office	138,979		
Consumer Law Unit	162,420		
Field Rating & Underwriting Bureau	1,288,806		
Field Claims Bureau	35,766		
Market Analysis Unit	40,447		
Division Office - Market Conduct	61,906		
ENFORCEMENT BRANCH			
Fraud - Valencia	318		
LEGAL BRANCH			
Corporate Affairs Bureau - II	253		
Government Law Bureau	57,424		
Oakland Enforcement Bureau	1,199		
Sacramento Enforcement Bureau	132		
Rate Enforcement Bureau	1,956,323		
Fraud Liaison Bureau	35,041		
Auto Insurance Enforcement Bureau	4,903		
Deputy - Legal	285,592		
Litigation Division Office	4,373		
Regulatory & Legal Services Division	20,297		
Intervenor	394,832		
RATE REGULATION BRANCH			
Deputy - Rate Regulation	499,049		
Rate Specialist Unit	1,376,237		
Rate Filing Bureau - (LA I)	1,567,201		
Rate Filing Bureau - (LA II)	1,219,844		
Rate Filing Bureau - (SAC)	1,230,607		
Rate Filing Bureau - (OAK)	1,343,438		
Rate Filing Bureau - (OAK)	1,949,607		
Rate Actuary Office	2,984,774		
Rate Filing Bureau - (LA III)	1,211,621		
SPECIAL COUNSEL TO THE COMMISSIONER			
Special Counsel to the Commissioner	56,236		
DEPARTMENT-WIDE SERVICES			
	14,695,928		
TOTAL	\$41,870,492	\$40,623,387	-\$1,247,105